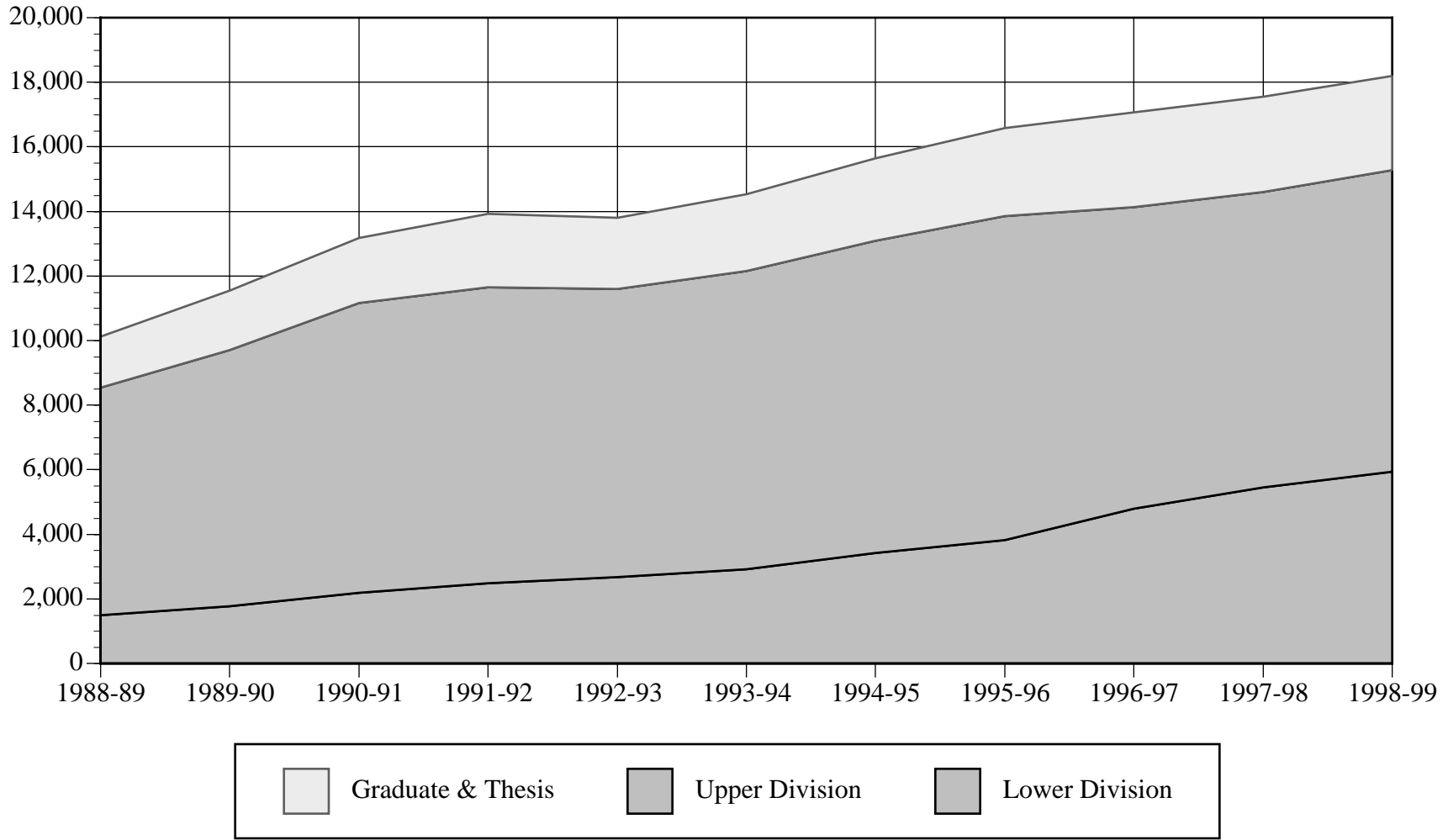


# Annual FTE History By Level



**1998-99 Annual FTE's  
By College By Level**

	Instances of Enrollment	Credit Hours	Annual FTE
<b>Architecture</b>			
Lower	1,491	5,064	126.60
Upper	843	2,832	70.80
Grad	197	750	23.43
Thes/Diss	3	18	0.56
<b>Total</b>	2,534	8,664	221.39

	Instances of Enrollment	Credit Hours	Annual FTE
<b>Arts &amp; Sciences</b>			
Lower	78,772	217,245	5,431.12
Upper	43,189	124,128	3,103.20
Grad	5,153	14,407	450.21
Thes/Diss	728	2,628	82.12
<b>Total</b>	127,842	358,408	9,066.65

	Instances of Enrollment	Credit Hours	Annual FTE
<b>Business Administration</b>			
Lower	1,193	3,579	89.47
Upper	32,115	96,341	2,408.52
Grad	5,123	15,116	472.37
Thes/Diss	57	212	6.62
<b>Total</b>	38,488	115,248	2,976.98

	Instances of Enrollment	Credit Hours	Annual FTE
<b>Education</b>			
Lower	3,976	7,053	176.32
Upper	13,762	38,297	957.42
Grad	8,231	24,320	760.00
Thes/Diss	327	1,755	54.84
<b>Total</b>	26,296	71,425	1,948.58

	Instances of Enrollment	Credit Hours	Annual FTE
<b>Engineering &amp; Design</b>			
Lower	1,098	3,177	79.42
Upper	8,319	21,449	536.22
Grad	1,770	5,213	162.90
Thes/Diss	257	590	18.43
<b>Total</b>	11,444	30,429	796.97

	Instances of Enrollment	Credit Hours	Annual FTE
<b>Health</b>			
Lower	489	1,467	36.67
Upper	11,049	30,067	751.67
Grad	2,701	7,887	246.46
Thes/Diss	439	1,070	33.43
<b>Total</b>	14,678	40,491	1,068.23

	Instances of Enrollment	Credit Hours	Annual FTE
<b>Hospitality Management</b>			
Lower	37	111	2.77
Upper	7,394	22,164	554.10
Grad	929	2,785	87.03
Thes/Diss	0	0	0.00
<b>Total</b>	8,360	25,060	643.90

	Instances of Enrollment	Credit Hours	Annual FTE
<b>Journalism</b>			
Lower	0	0	0.00
Upper	3,966	10,052	251.30
Grad	367	1,032	32.25
Thes/Diss	21	63	1.96
<b>Total</b>	4,354	11,147	285.51

	Instances of Enrollment	Credit Hours	Annual FTE
<b>Urban &amp; Public Affairs</b>			
Lower	0	0	0.00
Upper	8,662	27,121	678.02
Grad	5,068	15,493	484.15
Thes/Diss	54	283	8.84
<b>Total</b>	13,784	42,897	1,171.01

	Instances of Enrollment	Credit Hours	Annual FTE
<b>University Total*</b>			
Lower	87,138	237,837	5,945.92
Upper	129,423	373,104	9,327.60
Grad	29,539	87,003	2,718.84
Thes/Diss	1,886	6,619	206.84
<b>Total</b>	247,986	704,563	18,199.20

Source: Research Report 99-07

Note: Minor calculation discrepancies are due to rounding.

\* Includes ROTC and other programs not listed on this page.

**Annual FTE History  
1990-91 through 1998-99  
By College / School**

**Lower**

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
ARCHITECTURE*	0	0	0	0	0	0	0	118.7	126.60
ART & SCIENCES	2,058	2,348	2,540	2,792	3,254	3,626	4,414	4,981	5,431.12
BUSINESS ADMINISTRATION	0	0	0	1	0	0	53	75	89.47
EDUCATION	11	4	4	12	28	44	98	148	176.32
ENGINEERING	86	89	79	82	103	123	186	81	79.42
HEALTH SCIENCES	30	33	34	34	32	35	38	43	36.67
HOSPITALITY MANAGEMENT	0	0	0	0	0	0	1	4	2.77
JOURNALISM	0	0	16	4	0	0	0	0	0.00
NURSING	0	0	0	0	0	0	0	0	0.00
URBAN & PUBLIC AFFAIRS	0	0	0	0	0	0	0	0	0.00
OTHER**	1	0	2	1	1	1	3	4	3.52
<b>Total</b>	<b>2,186</b>	<b>2,476</b>	<b>2,675</b>	<b>2,925</b>	<b>3,418</b>	<b>3,828</b>	<b>4,795</b>	<b>5,454</b>	<b>5,945.89</b>

**Upper**

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
ARCHITECTURE*	0	0	0	0	0	0	0	64.12	70.80
ART & SCIENCES	3,278	3,489	3,667	3,752	3,960	4,122	3,398	3,081	3,103.20
BUSINESS ADMINISTRATION	1,783	1,791	1,757	1,940	1,960	1,960	1,953	2,111	2,408.52
EDUCATION	1,497	1,402	1,066	1,145	1,147	1,141	1,043	1,037	957.42
ENGINEERING AND DESIGN	681	661	622	638	650	654	640	558	536.22
HEALTH SCIENCES	257	315	352	385	423	462	528	777	751.67
HOSPITALITY MANAGEMENT	695	662	585	517	483	497	513	556	554.10
JOURNALISM	188	203	185	189	204	243	232	257	251.30
NURSING	196	193	192	194	261	311	302	0	0.00
URBAN & PUBLIC AFFAIRS	396	460	492	542	562	617	698	684	678.02
OTHER**	2	1	3	13	15	18	21	19	16.32
<b>Total</b>	<b>8,975</b>	<b>9,177</b>	<b>8,921</b>	<b>9,315</b>	<b>9,664</b>	<b>10,025</b>	<b>9,329</b>	<b>9,143</b>	<b>9,327.57</b>

**Graduate**

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
ARCHITECTURE*	0	0	0	0	0	0	0	23.56	23.43
ART & SCIENCES	322	332	319	342	371	428	433	451	450.21
BUSINESS ADMINISTRATION	449	434	449	425	400	407	436	455	472.37
EDUCATION	560	685	543	629	657	691	743	769	760.00
ENGINEERING AND DESIGN	141	149	146	167	170	195	184	176	162.90
HEALTH SCIENCES	53	73	77	91	98	104	111	267	246.46
HOSPITALITY MANAGEMENT	82	99	114	127	116	117	112	110	87.03
JOURNALISM	19	22	17	14	20	28	34	35	32.25
NURSING	41	37	31	50	92	110	166	0	0.00
URBAN & PUBLIC AFFAIRS	291	356	407	424	484	494	538	473	484.15
<b>Total</b>	<b>1,958</b>	<b>2,188</b>	<b>2,103</b>	<b>2,268</b>	<b>2,408</b>	<b>2,575</b>	<b>2,757</b>	<b>2,759</b>	<b>2,718.80</b>

**Thesis/Diss.**

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
ARCHITECTURE*	0	0	0	0	0	0	0	1.25	0.56
ART & SCIENCES	18.34	27.03	41.47	49.09	51.15	53.18	66.81	73.84	82.12
BUSINESS ADMINISTRATION	5.21	11.96	5.06	8.84	8.43	11.53	10.71	7.78	6.62
EDUCATION	27.12	26.87	30.19	35.84	45.75	49.96	52.78	54.84	54.84
ENGINEERING AND DESIGN	5.81	6.93	8.84	13.25	17.06	17.25	18.25	17.94	18.43
HEALTH SCIENCES	0.87	2.25	5.53	7.00	7.37	6.46	11.28	24.25	33.43
HOSPITALITY MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JOURNALISM	0.00	0.46	2.06	1.50	1.50	0.65	1.96	2.71	1.96
NURSING	0.00	0.00	2.16	3.00	6.93	8.34	10.21	0.00	0.00
URBAN & PUBLIC AFFAIRS	5.00	4.59	3.66	9.56	9.43	8.56	7.21	5.15	8.84
<b>Total</b>	62.35	80.09	98.97	128.08	147.62	155.93	179.21	187.76	206.80

**Total**

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
ARCHITECTURE*	0	0	0	0	0	0	0	207.63	221.39
ART & SCIENCES	5,677	6,196	6,567	6,934	7,637	8,229	8,311.84	8,586.73	9,066.65
BUSINESS ADMINISTRATION	2,238	2,237	2,211	2,374	2,368	2,379	2,453.09	2,648.83	2,976.98
EDUCATION	2,095	2,119	1,643	1,821	1,877	1,925	1,937.15	2,008.21	1,948.58
ENGINEERING AND DESIGN	914	907	857	901	941	990	1,027.88	833.23	796.97
HEALTH SCIENCES	342	423	469	517	561	607	689.39	1,110.95	1,068.23
HOSPITALITY MANAGEMENT	777	762	699	643	599	614	626.30	669.19	643.90
JOURNALISM	207	225	220	208	225	271	267.66	294.51	285.51
NURSING	237	231	225	248	360	430	478.53	0.00	0.00
URBAN & PUBLIC AFFAIRS	692	820	903	976	1,055	1,120	1,243.04	1,161.78	1,171.01
OTHER**	3	2	5	14	16	19	24.57	22.22	19.84
<b>Total</b>	13,181	13,920	13,799	14,636	15,638	16,583	17,059.45	17,543.28	18,199.06

FTEs include both fundable and nonfundable FTEs

\*\*OTHER contains ROTC, National Student Exchange and other FTE's

Source: Annual FTE Research Reports

Note: Minor calculation discrepancies are due to rounding.

**Annual FTE's for 1996-97 to 1998-99**  
**Generated by College / School**  
**By Level Across Campus**

**1996-97**

*Architecture	Univ. Park	N. Campus	Brow.	Other	Total
Lower	0	0	0	0	0
Upper	0	0	0	0	0
Grad	0	0	0	0	0
Thesis/Diss	0	0	0	0	0
<b>Total</b>	0	0	0	0	0

Arts & Sci	Univ. Park	N. Campus	Brow.	Other	Total
Lower	3,483	910	0	21	4,414
Upper	2,871	485	13	29	3,398
Grad	386	39	0	9	433
Thesis/Diss	64	3	0	0	67
<b>Total</b>	6,804	1,437	13	58	8,312

Business	Univ. Park	N. Campus	Brow.	Other	Total
Lower	47	6	0	(0)	53
Upper	1,596	342	0	15	1,953
Grad	365	56	0	15	436
Thesis/Diss	10	0	0	0	11
<b>Total</b>	2,019	404	0	29	2,453

Education	Univ. Park	N. Campus	Brow.	Other	Total
Lower	82	12	0	5	98
Upper	914	92	6	31	1,043
Grad	544	17	27	155	743
Thesis/Diss	35	0	0	18	53
<b>Total</b>	1,574	121	33	208	1,937

Engineering	Univ. Park	N. Campus	Brow.	Other	Total
Lower	118	0	1	68	186
Upper	607	0	20	13	640
Grad	152	0	16	15	184
Thesis/Diss	18	0	0	0	18
<b>Total</b>	895	1	37	95	1,028

**Health	Univ. Park	N. Campus	Brow.	Other	Total
Lower	28	11	0	(0)	38
Upper	447	73	8	0	528
Grad	55	57	0	(0)	111
Thesis/Diss	10	1	0	0	11
<b>Total</b>	540	141	8	(0)	688

**1997-98**

Univ. Park	N. Campus	Brow.	Other	Total
87	0	0	32	119
64	0	0	0	64
21	0	0	1	22
1	0	0	0	1
173	0	0	33	206

Univ. Park	N. Campus	Brow.	Other	Total
4,003	941	0	37	4,981
2,613	433	14	21	3,081
403	39	3	5	451
69	5	0	0	74
7,089	1,418	17	63	8,587

Univ. Park	N. Campus	Brow.	Other	Total
66	8	0	0	75
1,750	357	0	4	2,111
382	66	0	7	455
8	0	0	0	8
2,206	431	0	11	2,649

Univ. Park	N. Campus	Brow.	Other	Total
116	26	0	6	148
939	77	9	13	1,037
587	17	79	85	769
40	0	15	0	55
1,682	120	103	103	2,008

Univ. Park	N. Campus	Brow.	Other	Total
62	0	1	18	81
536	0	18	3	558
141	0	17	20	178
18	0	0	0	18
758	0	36	40	835

Univ. Park	N. Campus	Brow.	Other	Total
30	13	0	0	44
453	225	82	17	777
59	197	4	7	267
9	13	2	0	24
552	448	88	24	1,112

**1998-99**

Univ. Park	N. Campus	Brow.	Other	Total
96.41	0.00	0.00	30.20	126.61
64.97	0.00	0.00	5.82	70.79
23.44	0.00	0.00	0.00	23.44
0.56	0.00	0.00	0.00	0.56
185.38	0.00	0.00	36.02	221.40

Univ. Park	N. Campus	Brow.	Other	Total
4,337.46	1,001.88	0.00	91.80	5,431.14
2,597.67	462.26	12.63	30.65	3,103.21
404.41	34.00	3.66	8.16	450.23
78.56	3.56	0.00	0.00	82.12
7,418.10	1,501.70	16.29	130.61	9,066.70

Univ. Park	N. Campus	Brow.	Other	Total
78.45	11.02	0.00	0.00	89.47
2,021.45	372.75	0.00	14.32	2,408.52
389.78	72.09	0.28	10.22	472.37
6.63	0.00	0.00	0.00	6.63
2,496.31	455.86	0.28	24.54	2,976.99

Univ. Park	N. Campus	Brow.	Other	Total
136.95	34.10	0.00	5.27	176.32
881.65	64.07	9.30	2.40	957.42
625.94	26.91	52.38	54.78	760.01
37.59	0.00	17.25	0.00	54.84
1,682.13	125.08	78.93	62.45	1,948.59

Univ. Park	N. Campus	Brow.	Other	Total
69.60	0.00	0.75	9.07	79.42
518.38	0.38	13.35	4.13	536.24
128.94	0.00	10.03	23.94	162.91
18.44	0.00	0.00	0.00	18.44
735.36	0.38	24.13	37.14	797.01

Univ. Park	N. Campus	Brow.	Other	Total
25.13	11.55	0.00	0.00	36.68
453.42	215.15	74.17	8.92	751.66
73.13	163.75	2.75	6.84	246.47
11.22	15.19	7.03	0.00	33.44
562.90	405.64	83.95	15.76	1,068.25

\*Please note that the School of Architecture was previously included in the College of Engineering prior to 1997-98.

\*\*The School of Nursing became a part of the College of Health in 1997-98.

**Annual FTE's for 1996-97 to 1998-99**  
 Generated by College / School  
 By Level Across Campus

**1996-97**

Hospitality	Univ. Park	N. Campus	Brow.	Other	Total
Lower	0	0	0	1	1
Upper	16	409	50	37	513
Grad	0	112	0	0	112
<b>Total</b>	16	521	50	39	626

Journalism	Univ. Park	N. Campus	Brow.	Other	Total
Lower	0	0	0	0	0
Upper	25	207	0	(0)	232
Grad	1	32	0	0	34
Thesis/Diss	0	2	0	0	2
<b>Total</b>	26	241	0	0	268

**Nursing	Univ. Park	N. Campus	Brow.	Other	Total
Upper	0	215	74	14	302
Grad	2	158	1	5	166
Thesis/Diss	0	10	1	0	10
<b>Total</b>	2	383	75	19	478

Urban/Public	Univ. Park	N. Campus	Brow.	Other	Total
Upper	0	238	5	455	698
Grad	392	240	2	(96)	538
Thesis/Diss	138	7	0	(138)	7
<b>Total</b>	531	485	7	221	1,243

OTHER[ROTC &	Univ. Park	N. Campus	Brow.	Other	Total
Upper	0	0	0	0	0
Grad	0	0	0	0	0
<b>Total</b>	0	0	0	0	0

University Total	Univ. Park	N. Campus	Brow.	Other	Total
Lower	3,760	940	1	94	4,795
Upper	6,887	2,064	176	202	9,329
Grad	1,643	711	46	357	2,757
Thesis/Diss	138	23	1	18	179
<b>Total</b>	12,427	3,738	223	672	17,060

**1997-98**

Univ. Park	N. Campus	Brow.	Other	Total
0	0	0	4	4
34	414	58	50	556
1	104	4	0	110
35	518	62	54	669

Univ. Park	N. Campus	Brow.	Other	Total
0	0	0	0	0
28	229	0	0	257
4	31	0	0	35
0	3	0	0	3
33	262	0	0	295

Univ. Park	N. Campus	Brow.	Other	Total
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

Univ. Park	N. Campus	Brow.	Other	Total
422	209	5	48	684
113	223	108	30	474
0	5	0	0	5
535	437	114	77	1,163

Univ. Park	N. Campus	Brow.	Other	Total
3	0	0	0	4
17	0	0	2	19
20	0	0	2	22

Univ. Park	N. Campus	Brow.	Other	Total
4,365	988	1	97	5,451
6,840	1,943	186	156	9,124
1,713	677	215	154	2,760
145	26	17	0	188
13,084	3,634	419	408	17,545

**1998-99**

Univ. Park	N. Campus	Brow.	Other	Total
0.00	0.00	0.00	2.77	2.77
45.97	404.92	57.30	45.90	554.09
0.47	81.69	4.88	0.00	87.04
46.44	486.61	62.18	48.67	643.90

Univ. Park	N. Campus	Brow.	Other	Total
0.00	0.00	0.00	0.00	0.00
8.92	242.38	0.00	0.00	251.30
0.00	32.25	0.00	0.00	32.25
0.00	1.97	0.00	0.00	1.97
8.92	276.60	0.00	0.00	285.52

Univ. Park	N. Campus	Brow.	Other	Total
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00

Univ. Park	N. Campus	Brow.	Other	Total
400.50	205.52	0.00	72.00	678.02
132.78	202.00	5.02	144.36	484.16
0.03	8.81	115.63	(115.63)	8.84
533.31	416.33	120.65	100.73	1,171.02

Univ. Park	N. Campus	Brow.	Other	Total
3.52	0.00	0.00	0.00	3.52
16.32	0.00	0.00	0.00	16.32
19.84	0.00	0.00	0.00	19.84

Univ. Park	N. Campus	Brow.	Other	Total
4,744.00	1,058.55	0.75	139.11	5,942.41
6,996.45	1,967.43	166.75	184.14	9,314.77
1,795.21	612.69	79.00	248.30	2,735.20
153.03	29.53	139.91	(115.63)	206.84
13,688.69	3,668.20	386.41	455.92	18,199.22

# Annual FTE's for 1997-98 and 1998-99 Across Campus

